



SUKKUR ELECTRIC POWER COMPANY

OFFICE OF THE MANAGER (MATERIAL MANAGEMENT) SEPCO
OLD THERMAL POWER STATION SUKKUR

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DATED: 16/10/2024


The Deputy Director-III (PPRA) Cabinet Division,
F.B.C Building, G-5/2, Government of Pakistan,
Islamabad.

Subject: SUBMISSION OF PROCUREMENT PLANS AND ITS UPLOADING ON PPRA WEBSITE FOR FINANCIAL YEAR 2024-25.

In compliance with rules 8 & 9 of the Public Procurement Rules 2004 (amended to date), we are pleased to submit copies of our "Procurement Plans for the financial year 2024-25, comprising:

- Distribution Material Procurement Plan
- Line T&P Including PPE Items Procurement Plan

We kindly request that, these documents be uploaded to PPRA Website.


MANAGER
(MATERIAL MANAGEMENT)
SEPCO SUKKUR
16/10/24

D/A as above

Copy to:-

- Director (MIS) PPRA, 1st Floor FBC Building near State Bank Sector G-5/2 Islamabad alongwith copies of Procurement Plans 2024-25 with request for its uploading on PPRA website.
- Manager (IT) Computer Centre SEPCO Sukkur with copies of Procurement Plans 2024-25 for uploading on SEPCO website.

ANNUAL PROCUREMENT PLAN FOR 2024-25 (DISTRIBUTION MATERIAL & ABC CABLE)
(Order Rule 8 & 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:		SUKKUR ELECTRIC POWER COMPANY												
1	2	3	4	5	6	7	8	9	10	11	12	13		
Sr. No	Name of Procurement / Description	Quantity	Unit Cost Approx: (Rs)	Estimated Cost	Allocated Budget for CFY	Roll over Plan: One year after CFY	Roll over Plan: Two year after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)		
						(Figures Rupees in Million)	(Figures Rupees in Million)							
(A) DISTRIBUTION MATERIAL														
1	25 KVA TRANSFORMER	275	312,900	86,047,500										
2	50 KVA TRANSFORMER	150	799,150	113,872,500										
3	100 KVA TRANSFORMER	200	639,450	127,890,000										
4	200 KVA TRANSFORMER	200	975,450	195,090,000										
5	400 KVA TRANSFORMER	5	2,835,000	14,175,000										
6	630 KVA TRANSFORMER	5	4,042,500	20,212,500										
7	HT SPUN POLES 36'	3000	46,914	140,742,000										
8	HT STEEL STRUCTURE 45'	5000	177,240	886,200,000										
9	HT STEEL STRUCTURE 34'.8"	6000	69,288	415,730,700										
10	LT STEEL STRUCTURE 30'.8"	1000	39,312	39,312,000	4,824	1,763		Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds		
11	ACSR CONDUCTOR RABBIT	600	263,490	158,094,000										
12	INSULATED CONDUCTOR ANT	50	345,450	17,272,500										
13	INSULATED CONDUCTOR WASP	50	183,650	9,184,508										
14	INSULATED CONDUCTOR RABBIT	30	270,000	8,100,000										
15	PVC 2 CORE 7/0.052 (10 mm)	100	236,145	23,614,500										
16	15 KV XLPE POWER CABLE 3/CORE 4/0 AWG	5	6,036,450	30,182,250										
17	SINGLE PHASE ENERGY METER	10000	4,398	43,980,000										
18	LT BI-DIRECTIONAL ENERGY METER	500	26,250	13,125,000										
19	SINGLE PHASE METER (AMR)	12000	34,650	415,800,000										
20	3-PHASE METER (AMR)	17317	48,248	835,510,616										


 M. S. SENEVIRATNE
 16/10/24

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Sr. No	Name of Procurement / Description	Quantity	Unit Cost Approx: (Rs)	Estimated Cost	Allocated Budget for CFY	Roll over Plan: One year after CFY	Roll over Plan: Two year after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (If any)
41	LT CTs 100/5 AMP	6600	11,498	75,886,800	4,824	1,783	---	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
42	LT CTs 200/5 AMP	900	11,172	10,054,800								
43	LT CTs 400/5 AMP	2400	11,004	26,409,600								
44	LT CTs 800/5 AMP	600	11,025	6,615,000								
45	11KV OUT-GOING PANEL (VCB)	10	2,520,000	25,200,000								
46	11KV INDUSTRIAL PANEL (CONSUMER END)	10	2,875,950	28,759,500								
47	11KA CAPACITOR 450 KVAR	100	470,400	47,040,000								
48	DOUBLE AXLE TROLLEY FOR 200KVA STAND BY TRANSFORMER	39	551,250	21,498,750								
(B) ABC CABLE												
49	ABC CABLE 3X95+95+25 MM2	50	1,715,000	85,750,000	4,824	1,783	---	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
50	ABC CABLE 3X55+95 MM2	200	1,571,900	314,380,000								
51	ABC CABLE 3X70+70+25 MM2	50	1,310,000	65,500,000								
52	ABC CABLE 3X70+70 MM2	150	1,199,000	179,850,000								
53	ABC CABLE 3X50+50+16 MM2	50	950,000	47,500,000								
54	ABC CABLE 3X50+50 MM2	50	878,900	43,945,000								
55	ABC CABLE 1X16+16 MM2	150	181,500	27,225,000								
56	ABC CABLE 1X10+10 MM2	100	126,500	12,650,000								
57	ABC CABLE 2X10+10 MM2	50	225,500	11,275,000								
58	ABC CABLE 3X16+16 MM2	50	285,000	14,250,000								
59	END CAPS FOR 95 MM2	4454	54	240,516								
60	END CAPS FOR 50 MM2	2744	54	148,176								


 M. N. K. N. (M)
 16/16/24

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(Order Rule 8 & 9 of the Public Procurement Rules 2004)

Name of the Procuring Agency:		SUKKUR ELECTRIC POWER COMPANY														
Sr. No	Name of Procurement / Description	3	4	5	6	7	8	9	10	11	12	13				
		Quantity	Unit Cost Approx: (Rs)	Estimated Cost	Allocated Budget for CFY	Roll over Plan: One year after CFY	Roll over Plan: Two year after CFY	Procurement Method	Tentative Date of Procurement Notice Publication	Tentative Date of Award of Contract	Tentative Date of Completion	Remarks (if any)				
					(Figures Rupees in Million)											
61	INSULATED SUSP. CLAMP ASSEMBLY / CLAMP FOR ABC (BRACKET & CLAMP)	5000	900	4,500,000												
62	DEAD END CLAMP ASSEMBLY FOR ABC (BRACKET & RETENTION CLAMP)	5000	1,950	9,750,000												
63	BRACKETS FOR CLAMPING SET ON POST PILLER AND PIPES	4805	1,050	5,045,250												
64	SELF ADJUSTED RETENTION CLAMP 95 MM / DEAD END CLAMP 95 MM	4149	750	3,111,750												
65	SELF ADJUSTED RETENTION CLAMP 50-70MM / DEAD END CLAMP 50-70MM	5200	590	3,068,000												
66	SELF ADJUSTED RETENTION CLAMP 16 MM / DEAD END CLAMP 16 MM	5895	430	2,534,850												
67	PLASTIC BINDING STRAP 350 MM	31000	285	8,835,000	4,824	1,783	----	Open Competitive Bidding (NCB)	November to December 2024	February to March 2024	May to June 2024	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds				
68	PIERCING CONNECTORS USABLE ON ALL SIZES OF CABLES (95-16 MM)	6000	850	5,100,000												
69	PIERCING CONNECTORS FOR SUB MAIN (25-95 MM)	8200	750	6,150,000												
70	PRE INSULATED TRANSFORMER LUGS FOR 95 MM	5000	820	4,100,000												
71	PRE INSULATED TRANSFORMER LUGS FOR 70 MM	4000	670	2,680,000												
72	PRE INSULATED TRANSFORMER LUGS FOR 50 MM	4000	550	2,200,000												
73	SERVICE ANCHORING CLAMP 10-16 MM 4-WIRE	7500	570	4,275,000												
GRAND TOTAL				6,607,789,352	4,824	1,783	----									


 MANABEERAM SURESH
 16/11/24

ANNUAL PROCUREMENT PLAN FOR 2024-25 (LINE T&P AND PPE ITEMS)
(Order Rule 8 & 9 of the Public Procurement Rules 2004)

SUKKUR ELECTRIC POWER COMPANY

1	2	3	4	5	6	7	8	9	10	11	12	13
(A) PPE ITEMS												
1			6.100	6,600,200								
2		1082	6.100	6,600,200								
3		815	6.100	4,971,500								
4		682	1,077	734,514								
5		854	880	760,080								
6		1220	1,610	1,964,200								
7		648	155,000	100,440,000								
8		134	5,399	723,466								
(B) LINE T&P ITEMS												
1		147	68,500	10,089,500								
2		1125	3,499	3,936,375								
3		423	10,800	4,568,400								
4		371	1,499	556,129								
5		338	2,399	810,862								
6		332	4,175	1,386,100								
7		1107	1,790	1,981,530								
8		159	22,800	3,625,200								
9		100	18,900	1,890,000								
10		89	32,800	2,919,200								
11		227	1,650	374,550								
12		563	195	109,785								
13		341	8,800	3,000,800								
14		5555	550	1,996,960								
15		473	550	330,510								

The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds

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Open Competitive Bidding (NCB)

December to January 2025

March to April 2025

May to June 2025

MANAGER (P&M)
S&P
14/01/2025

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					(Figures Rupees in Million)							
16	SCREW DRIVER 12"	211	660	143,460								
17	SCREW DRIVER 14"	200	1,667	333,400								
18	CUFFING HOST 3-TON	168	19,000	3,192,000								
19	CUFFING HOST 5-TON	204	27,000	5,508,000								
20	GRIP PULLING CONDUCTOR DOG	181	5,000	905,000	208			Open Competitive Bidding (NCB)	December to January 2025	March to April 2025	May to June 2025	The procurement of various items will be made during FY 2024-25, contingent upon the availability of funds
21	GRIP PULLING CONDUCTOR RABBIT	331	4,500	1,489,500								
22	GRIP PULLING CONDUCTOR OSPREY	154	11,500	1,771,000								
23	EARTH RESISTANCE TESTER (MEGGER)	48	51,000	2,448,000								
24	ARC PROTECTION SUIT	140	278,000	38,920,000								
GRAND TOTAL					208							


 MANA SINGH (M)
 19/11/2024